

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Tom Rosdahl
Allison Moore

Faculty Guild

Carl Friedlander*
John McDowell
Armida Ornelas
Olga Shewfelt
Joanne Waddell
Vacant

Unions/Association

Bobbi Kimble
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Jim Adams
James Bradley

College Presidents

Renee Martinez**
Farley Herzek**
Marvin Martinez
Monte Perez
Kathleen Burke-Kelly*
Jack E. Daniels III
Roland Chapdelaine
Sue Carleo
Nabil Abu-Ghazaleh

STUDENT TRUSTEE

Joseph Tucker
* Co-chairs
** Interim

District Budget Committee
April 24, 2013
1:30 pm – 3:30 pm
District Office, Board Room

1. Call to Order (*Co-Chair Carl Friedlander*)
2. Approval of Agenda
3. Approval of Minutes for March 26, 2013
4. Executive Committee Report & Recommendation
 - Growth/Restoration Funding Proposal
 - College Debt Repayments
 - RFP Efficiency Audit: Procurement & Accounts Payable
5. 2012-13 Second Period FTES Report (Delahoussaye/Iyemura)
6. 2012-13 Third Quarter Financial Status
7. 2013-14 Budget Development Update
8. Notice of DBC Co-chair Election (Faculty)
9. DBC Recommendations to the Chancellor

Future Meetings:

May 22, June 19

Please bring your own copy.