

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Tom Rosdahl
Michael Climo

Faculty Guild

Paul Doose
Carl Friedlander*
John McDowell
Armida Ornelas
Olga Shewfelt
Joanne Waddell

Unions/Association

Allison Jones or Bobbi
Kimble
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Ted Strinz

College Presidents

Kathleen Burke-Kelly
Sue Carleo
Roland Chapdelaine
Jack E. Daniels III*
Nabil Abu-Ghazaleh
Marvin Martinez
Jamillah Moore
Monte Perez
Tyree Wieder**

STUDENT TRUSTEE

Brandon Batham**
* Co-chairs
** Interim

District Budget Committee

May 16, 2012

1:30 – 3:30

District Office, Board Room

1. Call to Order (*Co-Chair Dr. Daniels*)
2. Approval of Agenda
3. Approval of Minutes for April 18, 2012
4. DBC Co-chair Election (Administration)
5. May Revise (Gordon)
6. 2011-12 Second Period FTES Report (Delahoussaye & Iyemura)
7. FON Update (Dr. Barrera)
8. 2011-12 Third Quarter Financial Status
9. Executive Committee Report & Recommendations
10. Proposed 2012-13 Tentative Budget
 - 2012-13 Contingency Reduction Plan Development
11. Proposed 2012-13 DBC Meeting Dates
12. DBC Recommendations to the Chancellor

Future Meetings:

May 16, and June 20

Please bring your own copy.