

**Membership**

**Academic Senate**

Kaycea Campbell  
Donald Gauthier\*  
Jeff Hernandez  
Leslie Milke  
Josh Miller  
Dan Wanner

**Faculty Guild**

Nabeel Barakat  
Sandra Lee  
John McDowell  
vacant  
Olga Shewfelt  
Joanne Waddell

**Unions/Association**

Kathleen Becket  
Velma Butler  
Vi Ly  
Leila Menzies  
Hao Xie  
Vacant-Build& Const Trade

**College Presidents**

Kathleen F. Burke\*  
Erika A. Endrijonas  
Larry Frank  
Otto W. Lee  
James M. Limbaugh  
Marvin Martinez  
Renee Martinez  
Denise Noldon\*\*  
Monte Perez

**STUDENT TRUSTEE  
REPRESENTATIVE**

Mandie Dixon

\* Co-chairs

\*\*Interim

**District Budget Committee  
May 17, 2017  
1:30 pm – 3:30 pm  
Educational Services Center, Board Room**

1. Call to Order (*Co-Chair Don Gauthier*)
2. Approval of Agenda
3. Approval of Minutes for April 12, 2017
4. Chancellor's Remarks/Updates
5. DBC Co-Chair Nomination (Faculty)
6. ECDBC Reports and Recommendations
7. Enrollment Update (Cornner)
8. FON Update (Román)
9. Supplemental Retirement Plan (SRP) Update (Román)
10. Year End Balance Projection – 3<sup>rd</sup> Qtr Report
11. 2017-18 May Revise
12. 2017-18 Proposed Tentative Budget
13. Proposed 2017-18 DBC/ECDBC Meeting Dates
14. DBC Recommendations to the Chancellor
15. Items to Be Addressed by ECDBC
16. Other Business

*Future DBC Meetings: Jun 14*

*Future ECDBC Meetings: May 30*

# Los Angeles Community College District

## District Budget Committee Meeting Minutes

April 12, 2017

1:30-3:30 pm, Educational Services Center, Board Room

### Roll Call    X Indicates Present

#### Academic Senate

Kaycea Campbell  
Donald Gauthier\*                    x  
Jeff Hernandez                        x  
Leslie Milke  
Josh Miller                            x  
Dan Wanner                            x

#### L.A. Faculty Guild

Nabeel Barakat  
Sandra Lee  
John McDowell                        x  
(Vacant)  
Olga Shewfelt                         x  
Joanne Waddell                        x

#### Unions/Association

Kathleen Becket; SEIU Local 99  
  
Velma Butler/Shirley Chen Page;  
AFT Staff Guild  
Vi Ly; Local 911 Teamster  
Leila Menzies; Class Mgmt Rep        x  
Hao Xie; Sup Rep Local 721            x  
(Vacant)-Build & Trade

#### College Presidents

Kathleen F. Burke\*                    x  
  
Erika A. Endrijonas                    x  
  
Larry Frank                            x  
Otto W. Lee                            x  
James M. Limbaugh                    x  
Marvin Martinez                        x  
Renee Martinez  
(John al-Amin)                         x  
Denise Noldon \*\*                      x  
Monte Perez                            x

#### Student Trustee Rep

Mandie Dixon

\* DBC CO-chairs

\*\* Interim

### Also Present

#### Resource Persons

Chancellor Rodriquez  
Jeanette Gordon  
Deborah La Teer  
Bob Miller  
Maury Pearl  
Albert Román

#### Guests

		Iris	Ingram
Violet	Amrikhas	Kevin	Jeter
Louise	Barbato	Mike	Lee
Grace	Chee	Sarah	Song
Dan	Hall	Robert	Suppelsa

1. **Call to Order** by Kathleen Burke at 1:45 pm.
2. **Approval of Agenda** – Approved with no changes.
3. **Approval of Minutes for March 15, 2017** – Approved with no changes.
4. **Chancellor’s Remarks/Updates**
  - Chancellor and a few Trustees will be visiting Washington DC within the next two weeks.
  - Fifty-five Statewide College Promise programs in California provide tuition free education to first year students who enroll at their colleges. Assembly Bill 19 will allow colleges to direct private money towards textbooks and other tools to help students.
  - The Chancellor will continue to follow and support Senate Bill 769, which is the expansion of the baccalaureate degree programs for community colleges.
  - Senator de Leon bill looks to bolster Cal Grant B funds by \$4,000 for students.
  - Innovation Grant of \$1.5 million was given to Los Angeles Valley College/Pierce College and Los Angeles Trade-Technical College were given grants of \$2 million and \$1 million, respectively.
5. **ECDBC Reports and Recommendations**
  - For further discussion on the allocation model a handout titled *Instructional Cost Data* was reviewed. This document focused on Instructional and Non-instructional costs. There were examinations of cost patterns to identify unusual costs and outliers to better understand if the Revenue Model was addressing the differences and whether the differences are due to unusual cost or structural factors at the college.
6. **Enrollment Update (Pearl)**
  - P2 reporting due April 15. Districtwide will be reporting at base.
  - Summer FTEs will be reported in 2016-17 reporting to reach base. Late start Spring courses will be added and Summer schedules have been factored into projections. Actuals will be known in mid-July.
7. **FON Update (Román)**
  - Approximately forty-five positions need to be replaced, they are replacements and include early and late separations.
8. **Supplemental Retirement Plan (SRP) Update (Román)**
  - Open enrollment began on Monday with sixty declarations in three days.
  - Action will be taken to the Board on May 10<sup>th</sup> with a recommendation for the Board to approve or not approve the SRP.
  - The threshold is 20% of 1,600 employees, which is approximately 280-300.
  - Facilities and Information Technology might see many employees accepting the SRP. The plan for the Academic side is to hire more adjuncts for the first year and recruit full-time faculty for Fall 2018.
9. **DBC Recommendations to the Chancellor**
  - Recommendation on creating a committee on the enrollment strategy taskforce
  - Recommendation to review the Districtwide Marketing Plan
10. **Items to Be Addressed by ECDBC**
  - Motion to discuss training sessions and come back with plan approved.
11. **Other Business**

*Future DBC Meetings: May 17, Jun 14*

*Future ECDBC Meetings: May 2, May 30*



# LOS ANGELES COMMUNITY COLLEGE DISTRICT

2016-17 Third Quarter Financial Status Report

District Budget Committee May 17, 2017

# Projected Ending Balance

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Projected Revenue	\$634.5 million
Projected Expenditures	<u>\$661.7 million</u>
Projected Revenue vs Expenditures	\$ -27.2 million
Balances Carried Forward for 2016-17	\$134.4 million
Adjustment to Beg Bal	<u>\$ 1.8 million</u>
Projected Ending Balance	\$109.0 million
Percent of Projected Expenditures	16.5%

# Projected Reserves

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General Reserve (6.5%)	41,357,419
Contingency Reserve (3.5%)	15,331,349
Deferred Maintenance	0
Balances/Open Orders	19,093,829
STRS/PERS Reserve	<u>33,223,678</u>
Total Projected Reserves as of June 30, 2017	109,006,275

# FTEs

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- 2016-17 Funded Base = 107,601
- 2016-17 Budget Year Target = 109,753
  - Planned Growth Target = 2.0% (\$10.7 million)
  - State Funded Enrollment Growth = 2.0%

Community College League of California  
May Revision 2017-18

Item	2016-17 Enacted Totals	2017-18 System Budget Request	2017-18 Governor's January Proposal	2017-18 May Revision	Notes
<b>Ongoing Funds</b>					
Cost of Living Adjustment (COLA)	0%	1%	\$94.1 M (1.48%)	\$97 M (1.56%)	
Enrollment Growth	2%	2%	\$79.3 M (1.34%)	\$57.8 M (1%)	Allows the system to serve around 24,000 more students.
Base Augmentation	\$75 M	\$200 M	\$23.6 M	\$183.6 M	
Student Success and Support Program (SSSP)	No Augmentation	No Augmentation	No Augmentation	No Augmentation	
SSSP - Equity	No Augmentation	No Augmentation	No Augmentation	No Augmentation	
Workforce & CTE Pathways	\$248 M	No Augmentation	No Augmentation	No Augmentation	
Basic Skills	\$30M	\$25M	No Augmentation	No Augmentation	
COLA for EOPS, DSPS, Cal Works, Childcare Tax Bailout	0%	1%	\$5.6 M (1.48%)	\$5.6 M (1.56%)	
Full-Time Student Success Grants	\$41.2 M	No Augmentation	No Augmentation	\$5 M	About \$600 per full-time student.
Online Education Initiative	No Augmentation	\$10 M	\$10 M	\$10 M	
<b>One-Time Funds</b>					
Guided Pathways			\$150 M	\$150 M	Amends trailer bill language: (1) clarify the Guided Pathways four pillar framework; (2) clarify the funds will be used for release time, professional development, and technology solutions; (3) CO authority to require program criteria, qualitative and quantitative indicators; and (4) requires annual report.
Integrated Library Systems			\$6 M	\$6 M	
Deferred Maintenance & Instructional Equipment		\$184.5M	\$43.7 M	\$135.8 M	Will <u>not</u> be allocated until P2 in 2018-19
Prop 39 Clean Energy Job Creation Fund			\$52.3 M	\$46.5 M	
Equal Employment Opportunity Program				\$1.82 M	One-time from FON penalties
RDA Backfill				\$31.7 M	One-time, allocated on FTES basis to backfill for lower than estimated RDA revenue.
Innovation Awards		\$25M	\$20 M	\$20 M	Focus areas to be determined by CCC Chancellor.



**Los Angeles Community College District  
2017-18 Budget**

Description	Final Signed Budget 2016-17		Governor's January Proposal 2017-18		Governor's May Revise 2017-18		Jan vs May Change to LACCD
	System	LACCD	System	LACCD	System <sup>[1]</sup>	LACCD <sup>[2]</sup>	
<b>General Fund</b>							
Increased Access (1% in FY2017-18; 2.0% in FY2016-17)	114,700,000	10,700,000	79,300,000	7,500,000	57,800,000	5,500,000	(2,000,000)
COLA (1.56% in FY2017-18)	-	-	94,100,000	8,900,000	97,000,000	9,200,000	300,000
Base augmentation	75,000,000	6,800,000	23,600,000	2,200,000	183,600,000	17,400,000	15,200,000
Apprenticeship	1,800,000	24,000	-	-	-	-	-
<b>Total Ongoing Base Increase</b>	<b>191,500,000</b>	<b>17,524,000</b>	<b>197,000,000</b>	<b>18,600,000</b>	<b>338,400,000</b>	<b>32,100,000</b>	<b>13,500,000</b>
<b>Categorical/Restricted</b>							
COLA for EOPS, DSPS, CALWorks	-	-	5,400,000	500,000	5,400,000	500,000	-
Guided Pathways <sup>[3]</sup>	-	-	150,000,000	12,800,000	150,000,000	12,800,000	-
Part Time Office Hours	3,600,000	326,000	-	-	-	-	-
Puente/Mesa/CalWORKs restoration	11,100,000	1,019,000	-	-	-	-	-
Career Technical Education (Pathways Grant)	48,000,000	grant	-	-	-	-	-
Proposition 39	49,300,000	4,500,000	52,300,000	4,900,000	46,500,000	4,400,000	(500,000)
Workforce - to system (60%)	120,000,000	11,000,000	-	-	-	-	-
Workforce - to region (40%)	80,000,000	-	-	-	-	-	-
Basic Skills (7%)	30,000,000	2,100,000	-	-	-	-	-
Scheduled Main/Instructional Equipment <sup>[4]</sup>	184,500,000	16,900,000	43,700,000	4,100,000	10,000,000	900,000	(3,200,000)
Data Security/TTIP/Inmate E-readers	15,000,000	1,400,000	-	-	-	-	-
Institutional Effectiveness	10,000,000	?	-	-	-	-	-
Innovation Awards	25,000,000	?	20,000,000	?	20,000,000	?	-
Open Education Resources (Zero Textbook Cost)	5,000,000	?	-	-	-	-	-
Adult Ed - system office	5,000,000	-	-	-	-	-	-
Online Education Initiative - system office	20,000,000	-	10,000,000	-	10,000,000	-	-
Equal Employment Opportunity Program	2,300,000	200,000	-	-	-	-	-
OutReach	2,500,000	?	-	-	-	-	-
Integrated Library System - system office	-	-	6,000,000	-	6,000,000	-	-
<b>Total Categorical/Restricted</b>	<b>611,300,000</b>	<b>37,445,000</b>	<b>287,400,000</b>	<b>22,300,000</b>	<b>247,900,000</b>	<b>18,600,000</b>	<b>(3,700,000)</b>
<b>Other/one time</b>							
Mandate Reimbursements	105,500,000	9,700,000	-	-	-	-	-
Cal Grant B ( to Students)	2,200,000	-	3,100,000	-	5,000,000	-	-
<b>Total Other/One Time</b>	<b>107,700,000</b>	<b>9,700,000</b>	<b>3,100,000</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>910,500,000</b>	<b>64,669,000</b>	<b>487,500,000</b>	<b>40,900,000</b>	<b>591,300,000</b>	<b>50,700,000</b>	<b>9,800,000</b>

<sup>[1]</sup> Subject to change; pending information from State Chancellor's Office.

<sup>[2]</sup> Projected amount is based on the proportional share of LACCD FTES to the State system, currently 9.5%.

<sup>[3]</sup> LACCD projected amount based on FTES share; could be grant based.

<sup>[4]</sup> Total to the system of \$135,800,000. Only \$10 million systemwide will be allocated in 2017-18; the remainder will not be allocated until June 2019. LACCD share of the remaining allocation is projected to be \$11.9 million.

Los Angeles Community College District  
District Budget Committee

2017-2018  
Proposed Tentative Budget

May 17, 2017

# Budget Planning Priorities

- Set Enrollment Growth Target for FY 2017-18 = (1% funded growth + 1% over-cap ?)
- Meet Full Time Faculty Obligation (FON) for Fall 2017
- Address Increases in STRS and PERS Contribution
- Ensure funding is adequately provided for facilities maintenance, instructional Support and other operation needs
- Maintain a minimum of 10% reserves

# Impact on LACCD Based on Governor's May Revise

## **Unrestricted General Fund (for General Operations):**

- \$9.2 million (1.56%) COLA
- Funded Growth Revenue (1%) \$5.5 million (not distributed to colleges until earned)
- \$17.4 million in base augmentation funding for support of district general operating expenses

## **Restricted General Fund:**

- \$12.8 million for Guided Pathways (if allocated on per FTES basis)
- \$4.4 million for energy efficiency projects (Prop 39)
- \$900,000 in Scheduled Maintenance & Instructional Equip (LACCD balance of \$11.9 million will not distributed until 2018-19)

# Budget Planning Assumptions

➤ Based on Governor's May Revise

➤ Revenue Assumptions:

- COLA of \$9,200,000
- Base Increase of \$17,400,000
- Funded Enrollment Growth – 1% (\$5.5 million, not distributed to Colleges until earned)

=> Assumes a 1% funded enrollment growth planning:

2016-17 Estimated funded base FTES = 107,601

+ 1% enrollment growth = 1,076

Projected FTES Needs = 108,677

- Maintain a 6.5% General Reserve and a 3.5% Contingency Reserve
- No distribution of the projected balances until year end

# 2017-18 Allocation Assumptions

- Total General Fund Unrestricted Budget Allocations – \$765.2 million
- College Allocations - \$518.9 million; a \$86.6 million of the EPA fund distribution, \$9.2 million in COLA and a \$17.4 million increase in base augmentation
- Centralized Services Accounts are budgeted at \$82 million
- Educational Services Center (\$27.6 million) and Information Technology (\$11.6 million) Allocations
- Contingency Reserve (3.5%) - \$23.0 million
- General Reserve (6.5%) - \$42.6 million
- Deferred Maintenance Reserve (2.0%) - \$13.1 million
- STRS/PERS Reserve - \$26.9 million
- Projected location ending balance = \$19.1 million. No distribution of the projected balances until year end

<b>DBC Dates</b>	<b>ECDBC Dates</b>	<b>Board Dates</b>	<b>Committee Meetings</b>
July 12, 2017	July 25, 2017	July 5, 2017	-
August 16, 2017	August 29, 2017	August 9, 2017	August 23, 2017
September 13, 2017	September 26, 2017	September 6, 2017	September 20, 2017
October 11, 2017	October 31, 2017	October 4, 2017	October 18, 2017
November 8, 2017	November 28, 2017	November 1, 2017	November 15, 2017
December 20, 2017	December 26, 2017	December 6, 2017	December 13, 2017
January 31, 2018	January 30, 2018	January 10, 2018	January 24, 2018
February 14, 2018	February 27, 2018	February 7, 2018	February 21, 2018
March 14, 2018	March 27, 2018	March 7, 2018	March 21, 2018
April 11, 2018	April 24, 2018	April 4, 2018	April 18, 2018
May 16, 2018	May 29, 2018	May 9, 2018	May 23, 2018
June 13, 2018	June 26, 2018	June 6, 2018	June 20, 2018

# 2016-17 Annual FTES Report - In Progress

## Apportionment FTES

	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
credit	200	1,907	125	259	1,221	285	218	37	34	0	4,286
non-credit	17	46	14	0	29	33	13	5	15	0	172
enhanced	82	744		4		38	120	70	36	0	1,095
<b>Summer 2016/2</b>	<b>300</b>	<b>2,697</b>	<b>139</b>	<b>263</b>	<b>1,250</b>	<b>356</b>	<b>350</b>	<b>112</b>	<b>85</b>	<b>0</b>	<b>5,553</b>
<i>% of prev yr</i>	-30.12%	-6.09%	-59.87%	-5.31%	-14.58%	23.22%	-52.54%	-23.09%	-28.10%		-16.87%
credit	4,968	10,218	3,027	2,891	6,375	2,061	5,125	5,619	3,373	176	43,835
non-credit	137	209	40	27	129	37	70	5	94	0	747
enhanced	274	304	0	94	0	255	159	296	49	0	1,431
<b>Fall 2016</b>	<b>5,379</b>	<b>10,731</b>	<b>3,067</b>	<b>3,012</b>	<b>6,504</b>	<b>2,353</b>	<b>5,354</b>	<b>5,920</b>	<b>3,516</b>	<b>176</b>	<b>46,013</b>
<i>% of prev yr</i>	-6.97%	4.28%	-7.05%	-2.73%	-3.72%	-2.86%	-6.08%	-3.06%	6.19%	23.96%	-1.91%
credit	565	1,335	273	286	753	334	593	641	435	0	5,213
non-credit	44	24	3	0	27	5	29	0	7	0	140
enhanced	21	38	0	2	0	9	57	73	4	0	204
<b>Winter 2017</b>	<b>630</b>	<b>1,397</b>	<b>277</b>	<b>288</b>	<b>780</b>	<b>348</b>	<b>679</b>	<b>713</b>	<b>446</b>	<b>0</b>	<b>5,557</b>
<i>% of prev yr</i>	-7.65%	-2.87%	60.44%	14.37%	-2.02%	-21.31%	-10.28%	-1.38%	-1.56%		-2.77%
credit	4,685	9,657	2,788	2,604	6,096	1,751	4,877	5,144	3,163	204	40,968
non-credit	90	182	7	103	155	37	64	56	164	0	856
enhanced	250	370	0	108	0	240	610	279	45	0	1,902
<b>Spring 2017</b>	<b>5,025</b>	<b>10,209</b>	<b>2,795</b>	<b>2,815</b>	<b>6,251</b>	<b>2,028</b>	<b>5,551</b>	<b>5,479</b>	<b>3,371</b>	<b>204</b>	<b>43,726</b>
<i>% of prev yr</i>	-6.01%	4.94%	-4.10%	-0.94%	-1.29%	-10.00%	3.14%	-3.78%	2.84%	54.01%	-0.40%
credit	839	1,434	467	400	948	302	869	848	883	54	7,044
non-credit	39	3	0	0	0	0	7	0	3	0	52
enhanced	18		0	0	0	0	31	0	6	0	55
<b>Summer 2017/1</b>	<b>895</b>	<b>1,437</b>	<b>467</b>	<b>400</b>	<b>948</b>	<b>302</b>	<b>907</b>	<b>848</b>	<b>893</b>	<b>54</b>	<b>7,150</b>
<i>% of prev yr</i>	-1.80%	325.44%	68.52%	111.50%	317.82%	1.46%	18.60%	12.35%	54.31%	-9.09%	62.61%
<b>Total 2016-17</b>	<b>12,229</b>	<b>26,471</b>	<b>6,744</b>	<b>6,777</b>	<b>15,733</b>	<b>5,386</b>	<b>12,842</b>	<b>13,072</b>	<b>8,312</b>	<b>434</b>	<b>107,999</b>
<b>Total Credit</b>	<b>11,256</b>	<b>24,551</b>	<b>6,681</b>	<b>6,440</b>	<b>15,393</b>	<b>4,732</b>	<b>11,682</b>	<b>12,288</b>	<b>7,888</b>	<b>434</b>	<b>101,345</b>
<b>Total Non-Cr Regular</b>	<b>327</b>	<b>463</b>	<b>63</b>	<b>129</b>	<b>340</b>	<b>111</b>	<b>183</b>	<b>66</b>	<b>283</b>	<b>0</b>	<b>1,966</b>
<b>Total Non-Cr Enhanced</b>	<b>646</b>	<b>1,457</b>	<b>0</b>	<b>208</b>	<b>0</b>	<b>543</b>	<b>976</b>	<b>717</b>	<b>140</b>	<b>0</b>	<b>4,688</b>
<i>% compared to Base</i>	-7.01%	7.31%	-3.78%	1.82%	1.02%	-5.56%	-3.76%	-2.62%	7.39%	30%	0.37%
<i>Proj compared to Base</i>	-921.98	1803.55	-264.62	120.95	158.69	-317.07	-501.37	-352.34	572.01	100.11	397.91

## 2016-17 BASE (2015-16 Annual Report)

	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
Credit	12,124	23,137	6,946	6,353	15,238	5,038	12,305	12,640	7,349	334	101,464
total Non-Credit	1,027	1,530	63	303	336	665	1,038	783	391	-	6,137
Non-Credit Reg	426	453	63	129	336	111	183	66	266	-	2,034
Non-Credit Enhanced	601	1,077	-	174	-	554	855	717	125	-	4,103
<b>Total</b>	<b>13,151</b>	<b>24,667</b>	<b>7,009</b>	<b>6,656</b>	<b>15,574</b>	<b>5,703</b>	<b>13,343</b>	<b>13,424</b>	<b>7,740</b>	<b>334</b>	<b>107,601</b>

## 2015-16 Annual Apportionment Attendance Report

Summer 2015/2	429.24	2,872.21	345.52	277.84	1,463.08	289.17	738.50	145.53	118.73	0.00	6,679.82
Fall 2015	5,782.43	10,291.04	3,299.54	3,096.11	6,755.60	2,421.80	5,701.23	6,106.61	3,311.34	142.34	46,908.03
Winter 2016	681.88	1,438.28	172.35	252.00	795.62	441.94	756.99	723.36	453.10	0.00	5,715.51
Spring 2016	5,345.58	9,728.15	2,914.20	2,841.31	6,332.72	2,252.70	5,382.11	5,693.79	3,278.06	132.22	43,900.84
Summer 2016/1	911.65	337.66	277.39	189.02	226.91	297.61	764.32	754.62	578.43	59.37	4,396.97
<b>Total 2015-16</b>	<b>13,150.79</b>	<b>24,667.35</b>	<b>7,009.00</b>	<b>6,656.29</b>	<b>15,573.94</b>	<b>5,703.21</b>	<b>13,343.16</b>	<b>13,423.92</b>	<b>7,739.66</b>	<b>333.93</b>	<b>107,601.25</b>



**SUMMER 2017: CREDIT ENROLLMENT COMPARISON**

<b>Relative Day</b>	<b>-27</b>	<i>Census day for most sections: 6/15 and 6/18-20 for Summer 1 and 7/20 for Summer 2</i>
<b>Calendar Dates</b>	<b>Tuesday, May 16, 2017</b>	Tuesday, May 17, 2016

<b>ENROLLMENT</b>	<b>Session</b>	<b>City</b>	<b>East</b>	<b>Harbor</b>	<b>Mission</b>	<b>Pierce</b>	<b>Southwest</b>	<b>Trade</b>	<b>Valley</b>	<b>West</b>	<b>ITV</b>	<b>Total</b>
<b>2017 Summer</b>	1	4,225	9,041	2,360	1,761	5,188	1,601	3,296	4,685	4,493	205	36,855
	2	1,446	3,989	263	903	3,328	1,124	933	1,039	255	0	13,280
	<b>Total</b>	<b>5,671</b>	<b>13,030</b>	<b>2,623</b>	<b>2,664</b>	<b>8,516</b>	<b>2,725</b>	<b>4,229</b>	<b>5,724</b>	<b>4,748</b>	<b>205</b>	<b>50,135</b>
2016 Summer	1	6,053	9,892	2,823	1,946	6,062	1,919	3,952	5,290	4,273	271	42,481
	2	1,508	4,404	115	915	3,729	1,542	1,344	45	99	0	13,701
	<b>Total</b>	<b>7,561</b>	<b>14,296</b>	<b>2,938</b>	<b>2,861</b>	<b>9,791</b>	<b>3,461</b>	<b>5,296</b>	<b>5,335</b>	<b>4,372</b>	<b>271</b>	<b>56,182</b>
<b>2017 % of 2016</b>	1	70%	91%	84%	90%	86%	83%	83%	89%	105%	76%	87%
	2	96%	91%	229%	99%	89%	73%	69%	2309%	258%	NA	97%
	<b>Total</b>	<b>75%</b>	<b>91%</b>	<b>89%</b>	<b>93%</b>	<b>87%</b>	<b>79%</b>	<b>80%</b>	<b>107%</b>	<b>109%</b>	<b>76%</b>	<b>89%</b>

<b>SECTIONS</b>	<b>Session</b>	<b>City</b>	<b>East</b>	<b>Harbor</b>	<b>Mission</b>	<b>Pierce</b>	<b>Southwest</b>	<b>Trade</b>	<b>Valley</b>	<b>West</b>	<b>ITV</b>	<b>Total</b>
<b>2017 Summer</b>	1	213	388	116	94	257	78	226	235	215	10	1,832
	2	89	208	13	40	167	59	78	70	37	0	761
	<b>Total</b>	<b>302</b>	<b>596</b>	<b>129</b>	<b>134</b>	<b>424</b>	<b>137</b>	<b>304</b>	<b>305</b>	<b>252</b>	<b>10</b>	<b>2,593</b>
2016 Summer	1	245	350	102	66	259	80	180	215	149	12	1,658
	2	73	169	14	29	151	74	67	21	12	0	610
	<b>Total</b>	<b>318</b>	<b>519</b>	<b>116</b>	<b>95</b>	<b>410</b>	<b>154</b>	<b>247</b>	<b>236</b>	<b>161</b>	<b>12</b>	<b>2,268</b>
<b>2017 % of 2016</b>	1	87%	111%	114%	142%	99%	98%	126%	109%	144%	83%	110%
	2	122%	123%	93%	138%	111%	80%	116%	333%	308%	NA	125%
	<b>Total</b>	<b>95%</b>	<b>115%</b>	<b>111%</b>	<b>141%</b>	<b>103%</b>	<b>89%</b>	<b>123%</b>	<b>129%</b>	<b>157%</b>	<b>83%</b>	<b>114%</b>

<b>ENROLLMENT DIVIDED BY SECTION</b>	<b>Session</b>	<b>City</b>	<b>East</b>	<b>Harbor</b>	<b>Mission</b>	<b>Pierce</b>	<b>Southwest</b>	<b>Trade</b>	<b>Valley</b>	<b>West</b>	<b>ITV</b>	<b>Total</b>
<b>2017 Summer</b>	1	19.8	23.3	20.3	18.7	20.2	20.5	14.6	19.9	20.9	20.5	20.1
	2	16.2	19.2	20.2	22.6	19.9	19.1	12.0	14.8	6.9	NA	17.5
	<b>Total</b>	<b>18.8</b>	<b>21.9</b>	<b>20.3</b>	<b>19.9</b>	<b>20.1</b>	<b>19.9</b>	<b>13.9</b>	<b>18.8</b>	<b>18.8</b>	<b>20.5</b>	<b>19.3</b>
2016 Summer	1	24.7	28.3	27.7	29.5	23.4	24.0	22.0	24.6	28.7	22.6	25.6
	2	20.7	26.1	8.2	31.6	24.7	20.8	20.1	2.1	8.3	NA	22.5
	<b>Total</b>	<b>23.8</b>	<b>27.5</b>	<b>25.3</b>	<b>30.1</b>	<b>23.9</b>	<b>22.5</b>	<b>21.4</b>	<b>22.6</b>	<b>27.2</b>	<b>22.6</b>	<b>24.8</b>
<b>2017 % of 2016</b>	1	80%	82%	74%	64%	86%	86%	66%	81%	73%	91%	79%
	2	79%	74%	246%	72%	81%	91%	60%	693%	84%	NA	78%
	<b>Total</b>	<b>79%</b>	<b>79%</b>	<b>80%</b>	<b>66%</b>	<b>84%</b>	<b>89%</b>	<b>65%</b>	<b>83%</b>	<b>69%</b>	<b>91%</b>	<b>78%</b>

Enrollment and Section count: Includes Credit PA, WSCH, DSCH, and Ind Study. Excludes Work Exp, Non-Credit Adult Ed, and Non-Credit Tutoring.

Summer 1: Acctg method 1 or 4 used census date before 7/1. Acctg method 3 used end date before 7/1. Summer 2: Acctg method 1 or 4 used census date after 6/30. Acctg method 3 used end date after 6/30.

Source: LACCD Student Information System, SESSION\_FTES\_DETAIL table.