

## Membership

### Academic Senate

David Beaulieu  
Dana Cohen  
Jeff Hernandez  
Lauren McKenzie  
Joseph Perret  
Allison Moore

### Faculty Guild

Joanne Waddell  
John McDowell\*\*  
Armida Ornelas  
Olga Shewfelt  
Sandra Lee  
Rudy Ordonez

### Unions/Association

Allison Jones/Selina Chi  
Lubov Kuzmik  
Leila Menzies  
Velma Butler  
Richard Rosich  
Galen Bullock  
James Bradley

### College Presidents

Renee Martinez  
Marvin Martinez\*\*  
Otto W. Lee  
Monte Perez  
Kathleen F. Burke  
Linda D. Rose  
Larry Frank  
Erika A. Endrijonas  
Nabil Abu-Ghazaleh

### STUDENT TRUSTEE

LaMont Jackson  
\*Interim  
\*\*Co-chairs

## District Budget Committee

August 13, 2014

1:30 pm – 3:30 pm

District Office, Board Room

1. Call to Order (*Co-Chair Mr. Marvin Martinez*)
2. Approval of Agenda
3. Approval of Minutes for June 18, 2014
4. *Welcome & Introduction - New Presidents (Chancellor)*  
Updated Information on the Executive Committee of the District Budget Committee (ECDBC) and the District Budget Committee (DBC) –(Gordon)
  - DBC and ECDBC Charges
  - Memberships
  - Meeting Calendars
  - ECDBC Future Discussion Items/Agenda
5. 2013-14 Year-end Balance and Open Orders
6. Committee Reports & Recommendations
  - Board Budget and Finance Committee
  - ECDBC Reports and Recommendations
    - Evaluation of District Allocation Model (Discussion)
    - Chancellor's Response to DBC Recommendation on Funding for 2014-15 Enrollment Growth Target
    - Public Safety Budget (Discussion)
7. State Budget Update (Gordon)
  - Access/Growth and COLA
  - Update on Categorical Programs Funding
    - SSSP Funding and Matching Requirements
    - Student Equity Funding
  - Deferred Maintenance and Instructional Support Program
  - State Mandated Costs Reimbursement
  - Others – STRS Obligation and Prop. 30 (Temporary)
8. Enrollment Planning Update (/Pearl/Iyemura)
9. Proposed 2014-15 Final Budget (Revised)
10. DBC Recommendations to the Chancellor
11. Items to Be Addressed by ECDBC (Discussion)

*Future Meetings: September 10, Oct. 15, Nov. 12, Dec. 10, Jan. 21,  
Feb. 18, March 18, April 22, May 20, June 17.*

*Please bring your own copy.*