

Membership

Academic Senate

Vacant
Leslie Milke
Jeff Hernandez
Donald J. Gauthier
Joseph Perret
Vacant

Faculty Guild

Joanne Waddell
John McDowell**
Armida Ornelas
Olga Shewfelt
Sandra Lee
John Sikora

Unions/Association

Luis Dorado
Leila Menzies
Velma Butler/
Shirley Chen Page
Richard Rosich
Hao Xie
Kathleen Becket

College Presidents

Renee Martinez
Marvin Martinez**
Otto W. Lee
Monte Perez
Kathleen F. Burke
Linda D. Rose
Larry Frank
Erika A. Endrijonas
Robert Sprague*

**STUDENT TRUSTEE
REPRESENTATIVE**

Sami Sandhu
*Interim
**Co-chairs

**District Budget Committee
August 12, 2015
1:30 pm – 3:30 pm
Educational Services Center, Board Room**

1. Call to Order (*Co-Chair Mr. John McDowell*)
2. Approval of Agenda
3. Approval of Minutes for July 15, 2015
4. 2015-16 Final Budget Development (Gordon)
 - Preliminary 2014-15 College Balances
 - Distribution of \$5.7 million of Full-time Faculty Hiring Fund
 - FON Update for Fall 2015 and FON Planning Target for Fall 2016 (Dr. Román)
 - Districtwide Campus Safety Funding – Sheriff’s Contract
 - ECDBC Recommendations on Chancellor’s Proposed Use of \$57.7 million State Mandate Block Grant
 - Proposed Final Budget
5. DBC Recommendations to the Chancellor

*Future Meetings: August 26, Sept 23, Oct 28, Dec 2, Jan 20, Feb 17,
March 16, April 20, May 18, June 29*

Please bring your own copy.