

**Interim Chancellor
Dr. Adriana Barrera**

Membership

Jeanette Gordon, Chair

Academic Senate/Faculty

David E. Beaulieu
Dr. Allison Moore
John McDowell, DBC Co-chair
Joanne Waddell

Union/Association

Velma Butler

College Presidents

Dr. Kathleen F. Burke, DBC
Co-chair
Renee Martinez

Vice Presidents

Dr. Ann Tomlinson
Dr. Dan Walden

Deputy Chancellor

Vacant

Executive Committee of the DBC

May 6, 2014

2:00 pm to 4:00 p.m.

District Office, 6th Floor Large Conference Room

AGENDA

1. Review of Southwest College's College Budget Self-Assessment and Revised Multi-year Budget Balance Plan – Dr. Yasmin Delahoussaye
2. DBC Request – Salary and Benefit Costs vs. Budget Allocation Study
3. Review of District Assessments
4. Evaluation of District Budget Allocation Model
5. Other Business
 - 2014-15 Budget Development Update
 - 2014-15 ECDBC Calendar

Future Meetings: June 3, July 29, August 26, Sept 30 , Oct 28, Nov 25, Jan 6, Feb 3, March 3, April 14, May 5, June 2