

Membership

Academic Senate

Kaycea Campbell
Donald Gauthier*
Jeff Hernandez
Leslie Milke
Josh Miller
Dan Wanner

Faculty Guild

Sandra Lee
John McDowell
Armida Ornelas
Olga Shewfelt
John Sikora
Joanne Waddell

Unions/Association

Kathleen Becket
Velma Butler
Vi Ly
Leila Menzies
Hao Xie
Vacant-Build& Const Trade

College Presidents

Kathleen F. Burke*
Erika A. Endrijonas
Larry Frank
Otto W. Lee
Marvin Martinez
Rence Martinez
Monte Perez
Linda D. Rose
Robert Sprague**

**STUDENT TRUSTEE
REPRESENTATIVE**

Bryant Woodert

* Co-chairs

**Interim

District Budget Committee
July 27, 2016
1:30 pm – 3:30 pm
Educational Services Center, Board Room

1. Call to Order (*Co-Chair Mr. Don Gauthier*)
2. Approval of Agenda
3. Approval of Minutes for June 29, 2016
4. Chancellor's Remarks/Updates
5. ECDBC Reports and Recommendations
6. 2015-16 FTES Final
7. 2016-17 Preliminary FTES Targets
8. 2016-17 Final Budget Development
9. DBC Recommendations to the Chancellor
10. Items to Be Addressed by ECDBC

*Future DBC Meetings: Aug 17, Sep 14, Oct 12, Nov 9, Dec 14, Jan 18, Feb 15,
Mar 15, Apr 12, May 17, Jun 14*

*Future ECDBC Meetings: Aug 2, Aug 23, Sep 27, Oct 25, Nov 29, Jan 3, Jan 31,
Feb 28, Mar 28, May 2, May 30*