



DISTRICT ACADEMIC SENATE

Professional Development College

	YEAR THREE July 1, 2017- June 30, 2018	TOTALS
COST OF INSTRUCTION: RECOVERED THROUGH APPORTIONMENT	Under discussion	\$.00
COST OF INSTRUCTION: NOT RECOVERED THROUGH APPORTIONMENT	Eight stipends @ \$6,000 per class	\$48,000
CONFERENCE ATTENDANCE	Average of \$1,000 to \$1,500 per conference per person = \$10,000	\$10,000
DAS PDC Coordinator for Logistics and Curriculum --.3 D basis	\$40,000	\$40,000
COST OF ADMINISTERING ADDITIONAL FUNDING THROUGH THE DAS TREASURER	.2 D-Basis for DAS Treasurer (July, August) Recommend: Move to DAS budget	\$4,500
SUPPLIES, PRINTING, ONLINE TECHNOLOGY	\$3,000	\$3,000
TUITION REIMBURSEMENT	\$150 per course x 100 participants \$15,000	\$.00 – Suspend 12 months
STIPENDS		
CURRICULUM DEVELOPMENT	5 courses @ \$1,000 per course = \$5,000 1 certificate = \$1,000	\$6,000
INSTRUCTIONAL DESIGNER/PD TRAINER , e.g., <i>Mathematica</i>	3 @ \$2,500 per workshop	\$7,500
CROSS CAMPUS COLLABORATION FOR PROFESSIONAL DEVELOPMENT , e.g., <i>speakers</i>	\$5,000	\$5,000



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COLLEGE SENATE LIAISONS- 1 PER COLLEGE, JULY TO JUNE — <i>Subject to review and approval of the PDC Steering Committee; payment contingent on deliverables</i>	\$1,000 ea. for 12 months	\$9,000
CREATION OF MARKETING VIDEOS	\$5,000	\$5,000
MARKETING – SOCIAL MEDIA	\$3,000	\$3,000
MISCELLANEOUS STIPENDS	\$5,000	\$5,000
TOTAL		\$146,000