

CERTIFICATION

STATE OF CALIFORNIA )  
 ) ss.  
COUNTY OF LOS ANGELES )

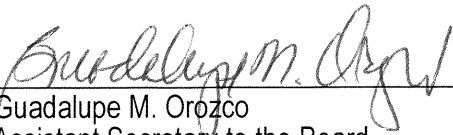
I, Guadalupe M. Orozco  
Name

Assistant Secretary to the Board, do hereby attest or  
certify that the attached is a full, true, and correct copy of BUSINESS AND FINANCE Com. No.  
BF3. ADOPT THE 2013-14 SPENDING PLAN OF THE EDUCATION PROTECTION ACT (EPA)  
OF 2012 – adopted by the Board of Trustees at the regular meeting of November 6, 2013.

I further attest or certify that the attached document is on file in the Board of Trustees  
Office, Official Actions of the Board of Trustees of the Los Angeles Community College District,  
and that I am custodian of such records.

I declare, under penalty of perjury, that the foregoing is true and correct.

Executed this 16<sup>th</sup> day of December 2013 at Los Angeles, California.

  
\_\_\_\_\_  
Guadalupe M. Orozco  
Assistant Secretary to the Board



# Board of Trustees

Los Angeles Community College District

**ACTION**

Com. No. BF3

Division: BUSINESS AND FINANCE

Date: November 6, 2013

**Subject: ADOPT THE 2013-14 SPENDING PLAN OF THE EDUCATION PROTECTION ACT (EPA) OF 2012**

Adopt the District's spending plan as submitted by the colleges in the chart below and as shown in more detail in **Attachment I**.

COLLEGE	TOTAL EPA FUNDS
City	\$9,275,605
East	\$14,217,042
Harbor	\$4,355,422
Mission	\$3,969,345
Pierce	\$9,396,376
Southwest	\$3,365,692
Trade-Tech	\$7,861,688
Valley	\$8,388,334
West	\$4,574,442
ITV	\$288,608
<b>TOTAL</b>	<b>\$65,692,554</b>

**Background:** On November 6, 2012 voters passed Proposition 30 to provide funding for K-12, community colleges, and public safety. Districts have sole authority to determine how the moneys received from the EPA are spent, provided that the governing board makes these spending determinations in open session of a public meeting of the governing board. The Act specifically prohibits the expenditure of EPA funds for administrative salaries and benefits or any other administrative costs. In accordance with Proposition 30 the District must hold a public hearing before approving the EPA spending plan.

Recommended and Approved by:

Adriana D. Barrera, Interim Chancellor

Chancellor and Secretary of the Board of Trustees

By

Date 11/6/2013

Eng <input checked="" type="checkbox"/>	Santiago <input checked="" type="checkbox"/>
Field <u>5</u> <input checked="" type="checkbox"/>	Svonkin <u>M</u> <input checked="" type="checkbox"/>
Moreno <input checked="" type="checkbox"/>	Veres <input checked="" type="checkbox"/>
Pearlman <input checked="" type="checkbox"/>	Griggs <u>Ave</u> <input checked="" type="checkbox"/> Student Trustee Advisory Vote

Schools and Local Public Safety Protection Act  
 Prop 30 EPA Expenditure Plan

Activity Classification	Activity Code	Unrestricted			
District EPA Allocation	8630	65,692,554			
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities	0100-5900				
<b>Total Instructional Activities</b>	<b>0100-5900</b>	<b>65,670,600</b>	<b>0</b>	<b>0</b>	<b>65,670,600</b>
<b>Other Support Activities (list below)</b>					
<b>Total Other Support Activities</b>	<b>6XXX</b>	<b>0</b>	<b>21,954</b>	<b>0</b>	<b>21,954</b>
<b>Total Expenditures for EPA*</b>		<b>65,670,600</b>	<b>21,954</b>	<b>0</b>	<b>65,692,554</b>
<b>Allocation less Proposed Plan</b>					<b>0</b>
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.					

# Schools and Local Public Safety Protection Act (Prop 30)

Fund 10106

2013-2014 Spending Plan\*

LACCD

Allocation

of EPA \$ 65,692,554

Activity Classification	Functional Area/ Activity Code	Salaries and Benefits (1XXXXX - 3XXXXX)										
		City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
Instructional Activities	0100-5900											
Summer 2013	0100-5900	-	-	293,733	59,983	-	-	-	-	-	-	353,716
Fall 2013	0100-5900	4,685,000	7,108,521	2,883,002	1,948,717	5,770,912	1,524,485	3,406,340	4,194,167	2,470,012	64,541	34,055,697
Winter 2014	0100-5900	-	-	-	223,788	-	-	-	-	-	202,113	425,901
Spring 2014	0100-5900	4,590,605	7,108,521	1,178,687	1,736,857	3,625,464	1,841,207	4,455,348	4,194,167	2,104,430	-	30,835,286
Summer 2014	0100-5900	-	-	-	-	-	-	-	-	-	-	-
<b>Total Instructional Activities</b>		<b>9,275,605</b>	<b>14,217,042</b>	<b>4,355,422</b>	<b>3,969,345</b>	<b>9,396,376</b>	<b>3,365,692</b>	<b>7,861,688</b>	<b>8,388,334</b>	<b>4,574,442</b>	<b>286,654</b>	<b>65,670,600</b>
		Operating Expenses (4XXXXX - 5XXXXX)										
Other Support Activities (list below)**	6xxx	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
Instructional Media Materials	6100										21,954	21,954
<b>Total Other Support Activities</b>											<b>21,954</b>	<b>21,954</b>
<b>Total Planned Expenditures for EPA*</b>		<b>9,275,605</b>	<b>14,217,042</b>	<b>4,355,422</b>	<b>3,969,345</b>	<b>9,396,376</b>	<b>3,365,692</b>	<b>7,861,688</b>	<b>8,388,334</b>	<b>4,574,442</b>	<b>288,608</b>	<b>65,692,554</b>

\*Expenditures for EPA Fund are prohibited to be used for Administrator Salaries and Benefits or any other administrative costs. (Refer to State Chancellor's Office Accounting Advisory FS 13-03, April 17, 2013)